

**CLC SNAPSHOT SUMMARY
2017 FINANCIAL RESULTS**

	2017 ACTUAL	2017 BUDGET	DIFFERENCE	OVER-UNDER
Envelope	\$372,757	\$377,000	\$4,243	UNDER 1.13%
Loose	\$6,719	\$5,500	(\$1,219)	OVER 22.16%
VBS	\$578	\$0	(\$578)	N/A
Other income	\$2,365	\$440	(\$1,925)	OVER 437.3%
Total Revenue	\$382,419	\$382,940	\$521	UNDER .14%
Total Expenses	\$345,839	\$394,652	\$48,813	UNDER 4.20%
Total Net (Loss) Cash	\$36,580	(\$11,712)	\$48,292	OVER 66.9%

- Pastoral Ministries was under budget \$19,770
- All other ministries were under budget by a total of \$ 16,810
- Bank cash increased by \$36,442
- Average Sunday attendance was 229 as opposed to 249 last year
- Christmas Eve attendance was 402 for all 3 services